App F IX 4

Previous References

1944 Municipal File No 31-44
Serial Nos 11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

35

Part B for October 44

SUBJECT

Re: Budget - estimates of income
and expenditure 44-45

The Accountant
Comptroller
Lahore

L. No 3247-G dated 12.10.44
(Records)

11/11

Continuation Sheet | File No. / Current No | of | 1196 / L Page —

From the D C Thurlow
No Pe 4 30/44 & 1578/44
Fds for sanction the budget estimate
of the Thurlow Town Mtg for the year 1944-45

Subd with a draft review (There are some wrong totals & some omissions in the budget the corrections are indicated thereon
JDH 28/8 mtg)

Maybe appt
Lawrence
Ulyan

May be approved
Mr Bell S C

Mrs
3-9-44
Ln
Sec
17 9 44
Cas
19 9 44
Secy
Ldg Sm

TO,
Mr D C Thurlow
The comptroller
L 3247 — & d 12-10-44
Sanctions the Budget

Bwa 8/11

IF MINISTER
G & P H
12-9-44
Vo 1968

V61

Continuation Sheet | File No / Current No | of | Page

C R No 46] **GOVERNMENT OF MYSORE**

No. Per Y.30/44-45 **OFFICE OF** The Deputy Commissioner
Encls Review & Budget Tumkur

To Ml 31-44-11 **Date** TUMKUR 14/8/44

The Legal Remembrancer &
Secretary to Government,
Law Department, Bangalore

Sir

I have the honour to forward herewith a copy of the Budget Estimates of Tumkur Town Municipality for the year 1944-45 together with my review thereon and to request that sanction of Government may be kindly obtained to the Budget Estimates and communicated

I have the honor to be,
Sir
Your most obedient servant,

for Deputy Commissioner,
Tumkur District

YSK 15/8

Co..tinuation Sh

No T C 24/44-45

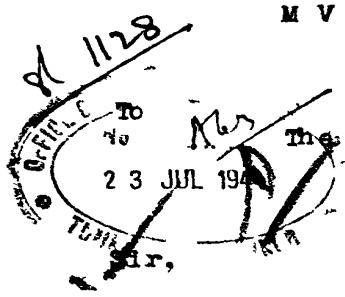
Encl

Office of the President,
Town Municipal Council,
Dated, Tumkur the 22rd July 1944

-2-

From

M V Rama Rao, Esq , B A ,LL B ,
President, Town Municipal Council,
T U M K U R



To

The Deputy Commissioner,
Tumkur District,
T U M K U R

Sir,

With reference to your letter No Rev Y 30/44-45 dated 5th July 1944 requesting to intimate the actual cash balance on 1-7-1944 of this Municipality, I have the honour to state that the cash balance of this Municipality as stood on 1st July 1944 is Rs 49,688/- as per details noted in the margin.

Treasury	26,721-4-3
Bank	22,966-11-9
Total	49,688-0-0

I have the honour to be,
Sir,
Your most obedient servant,

M V Rama Rao
22/7

President,
Town Municipal Council,
T U M K U R

TUMKUR TOWN MUNICIPALITY

No HC 99/434
Encl 9

Dated Tumkur 22nd June 1944

From

M V RAMA RAO Esq BA LLB
PRESIDENT TOWN MUNICIPAL COUNCIL
TUMKUR

To,

The Deputy Commissioner,
Tumkur District,
TUMKUR

Subject

Rs 20726

Sir

With refererce to your letter No R Per Y 30/43-44 dated 27-3-44 I have the horour to forward herewith the Budget Estimates of the Tumkur Towr Mur icipality for the year 1944-45 The proposals were placed before the Muricipal Courcil at their Special Meetirg held or 18-6-1944 ard have beer adopted, vide Resolutior Copy arrexed Ar explaratory rote giving the reasors for the variatiors of the Estimates under the several heads of Receipts ard Expenditure is seperately arrexed The recessary statements also accompary

It will be seer that the rormal experditure considerably exceeds the rormal ircome As per the Estimates for 1944-45, the Closing Balarce is reduced to a little over Rs 5,000/- The ircrease ir Experditure may be explained with referer ce to the following:-

(i) Ircrease ir Establishmert charges, owirg to the payment of the maximum Dearress Allowarce sarctiored by Goverrmert

(ii) Ircrease ir the A M Charges of the Water Works which have mounted up from 6,500/- ir 1939-40 to 20,700/- for 1944-45 as per Estimate of the Sanitary Engineer

(iii) Ircreased provisior for carryirg out certain major improvemert works by the Public Works Departmert

(iv) Excessive amourts payable for items like cart hire, statiorery, prirtirg etc , owing to present conditions

(v) The paymert of the Muricipal Quota of Rs 4,410/-

P T O

towards the corstructior of the New Veterinary Hospital

Besides, the Closing Balance for the current year has been very much reduced by reason of several unforeseen and heavy demands made upon it during the year A sum of Rs 5,000/- towards the construction of the New General Hospital, Rs 2,500/- towards the construction of a Club Building, a sum of Rs 500/- towards Adult Literacy work, a sum of Rs 1,785 towards improvements to Water Works, and another sum of 950/- towards repairs to Mydala Feeder Channels, all totalling up to Rs 10,735/- have had to be paid out of the current year's Closing Balance

The Municipal Council have given serious consideration to the question of improving their finances and have resolved upon several measures of new taxation designed to increase the normal Revenues of the Municipality These measures have been duly completed and will be sent up for obtaining sanction of Government in a day or two The Council will also examine the suggestions made by you during the inspection of this Office on 30-5-1944 for augmenting the income under Octroi It is also proposed to have recourse to ~~some other~~ measures for enhancing Vehicle Tax and Octroi on Kerosine The proposal of this Municipality to impose Special Sanitary Cess has been before the Government for some years past If the various measures proposed by the Council are approved by Government, the finances of the Municipality will be placed on a stable basis for some years to come

While several Municipalities in the State have been so fortunate as to get grants from Government during the current year for meeting even the normal Expenditure such as A M Charges of Water Works etc , this Municipality has not been given any grants although numerous items of major improvement works necessary for the Town can be taken up only with the help of Government Grants The provision made under D on the Receipts Side for 44-45 therefore needs very sympathetic consideration

It is therefore requested that the Budget proposals may b

I have the honour to be,

Sir,

Your most obedient servant

27/6

President,
Town Municipal Council,
TUMKUR.

PROCEEDINGS of the Special General Meeting of the Town Municipal Council Tumkur held on Sunday the 26th June 1944 at 9 30 A M in the Town Hall, Tumkur

---

Members;-

President

M V Rama Rao, Esq , B A ,LL B ,
President

Messrs
T N Hutchappa
B C Nanjundiah
G M Siddaramarra.
T N Kempahonriah
M Murisamappa
T Chickarudranna
K R Nanjundiah
B N Keshava Iyengar, B A ,B L ,
R Verkata Rao
Yajamar Honnuriah
K Ramachandra Setty
D N Aranthanarayana Setty
T L N Pandit, B Sc ,L M S , District Medical Officer
B Krishna Iyengar, B Sc ,B.E ,
Executive Engineer

Absent

Messrs
T Mohiyuddin Khan, Vice-President
B V Suryanarayana Rao
K Narayana Setty
K H Karibasappa
B Mallappa

Subject;-

) 1944-45 ನೇ ಸಾಲಿನ ಕರಡು ತಯಾರಿ ಪತ್ರಿಕೆಯ ಬಜೆಟ್ ಪ್ರಾಂಶಾವಳಿಯನ್ನು ಪರಿಶೀಲನೆ ಮಾಡಿ ಕರಡು ತಯಾರಿಸುವ ವಿಚಾರ

Standing Committee Resolution;-

The Budget proposals as formulated by the Committe are recommended to be placed before the Council

Resolution;-

The Budget Proposals for 1944-45 were examined item by item by the Council in detail and several items discussed at length No modifications were suggested in the main proposals except that provision should be made for paying a contribution to the S P C A

Budget Proposals for 1944-45 as formulated by the Standing Committee are adopted by the Council, with the modification that provision should be made for paying a contribution to the S P C A

x x x

Sd/ M V Rama Rao,
President. 26/6/44

" C O P Y "

26/6

President,
Town Municipal Council,
T U M K U R

EXPLANATORY NOTE ON THE BUDGET ESTIMATES OF TUMKUR TOWN MUNICIPALITY FOR THE YEAR 1944-45

The Revised Estimate is based on the actuals of 10 months and average for 2 months

A 1 Octroi - A sum of 25,000/- is anticipated during 1944-45 as against the sanctioned Estimate of Rs 14,000/- for 1943-44 since the Revised Estimate for the present year is Rs 25,500/- The increase is mainly due to the rise in prices of octroible commodities like piece-goods on which duty is collected Ad Valorem

A 2 Taxes on Buildings and lands:-

A sum of 16,000 is anticipated during 1944-45 as against 14,000 for the present year The increased provision is made as the Revision of assessment is long over-due and has to be made next year

A 3 Taxes on Vehicles and animals:-

Estimate of Rs 3,000/- is retained

A.5. Tolls and ferries:-

A sum of Rs 24,000 is anticipated during 1944-45 based on the revised figures for the present year

A 6 & A 7. Water and Lighting Cess:-

A sum of Rs 4,000/- under each head is anticipated calculated on the figures under A 2

A 9 a Shop tax -

Rs 3,000/- is anticipated during 1944-45 as against Sanctioned Estimate of Rs 2,500/- for the current year The increased ~~assessment~~ provision is made as the revision of assessment or shops will be made next year

A 10 Water Correction charges -

A sum of Rs 9,600/- for 1944-45 is retained as in the current year

B.3 Education Cess -

A sum of Rs 2,750 is anticipated under this head by levying the Cess at the rate of 0-2-0 in the Rupee on House Tax, Vehicle Tax and Shop tax

C 1 Rents or buildings and lands:-

A sum of Rs 3,500/- is anticipated during 1944-45 since the Revised Estimate for the current year is 3,300/-

C 2 Sale of lands:-

A sum of Rs 20,000/- is expected to be realised by the sale of sites during 1944-45 Acquisition proceedings already undertaken in this behalf are nearing completion and layouts will be prepared as soon as possession of the lands is obtained

C 3 Sale of Manure -

A sum of Rs 5.000/- is provided under this head for 1944-45 as the revised Estimate for the current year is 4,800/-

C 9 Tobacco License fee:-

A sum of Rs 250/- is provided as it is proposed to take energetic step to see that all Tobacco dealers to obtain licenses

C 14 Revenue from Sullage Water:-

A sum of Rs 200/- is provided during 1944-45 as against the revised estimate of Rs 120/- for the current year since it is proposed to dispose of the sullage Water by inviting tenders which will naturally result in increased revenue

D Government Grants:-

A sum of Rs 5,412 being half the estimated cost of construction of an over-head R C C Tank in the Jail Extension, which is urgently needed to improve into the Water Supply of the Town, is provided under this head The Estimate for Rs 10,823/- has been sanctioned by the Council already and forwarded for sanction of Government. Provision has also been made to meet the other half of the cost out of Municipal Funds

Another sum of Rs 2,500/- is provided under this head towards the improvements to Water Supply as suggested by the Sanitary Engineer An equal amount of Rs 2,500/- is also provided out of Municipal Funds on the Expenditure side

Another sum of Rs 2,500/- being half the proposed out-lay on the

Surk Garder at Balarakatte to be ir-
curred durirg the rext year is also
provided urder this head The like-
sum of Rs 2,500/- beirg the Muricipal
cortributior for this work has beer
~~durly~~ duly provided or the experditure side

E X P E N D I T U R E

A I 2 (a)
~~A.II.(a)~~ A sum of Rs 300/- is pro-
vided under Temporary Establishmert
for appoirtirg a Record Keeper or 20+5
for a period of ore year as the Records
of the Muricipal Office urgertly need
the attertior of a whole-time Record-
Keeper

A I 2(c)
~~A.II.(c)~~ Cortirgency, Statiorery, etc ,
A sum of Rs 500/- is provided
as agairst the sarctiored Estimate of
250/ sirce the revised figures are 450/-
for the currert year

A I 2(f)
~~A.II.(f)~~ Miscellareous:-
A sum of Rs 10,000/- is
provided for purchasirg a Lorry which is
irdispersable for the work of The Saritary
Section The Chief Secretary to Go-
vernmert has promised to supply the
Lorry Chassis urder the Lease/Lerd Scheme
at a cost of approximately ~~Rs~~ 7,000/-
A charcoal gas-plart costirg about 1,500/-
ard building the body of the truck at a
cost of the like sum will make the total
cost Rs 10,000/-

A sum of Rs 690/- is provided
urder Lorry Establishmert The variation

of Rs 30/- is due to the increment of Rs 2-8-0 in the salary of the Driver sanctioned by Government.

A sum of Rs 3,000/- is provided under Lorry accessories as it is proposed by the Chief Rationing Authority that a charcoal gas-plant should be got fixed to the Lorry now in use and several parts and accessories have also to be provided to the old Lorry The revised estimate for the current year is Rs 900/-

A sum of Rs 100/- is provided for Books and Journals as the Municipality does not possess even a set of the various enactments connected with the Municipal Administration and some standard books on municipal finances have to be purchased

A sum of Rs 650/- is provided under printing charges during 1944-45 based on the revised figures for the current year The printing of Toll Ticket books requires thin paper which costs more than 3 or 4 times the usual price of ordinary paper and the printing charges are very likely to considerably exceed even this estimate of Rs 650/- during the coming year

A sum of Rs 500/- is provided under clothing charges, The revised figures for the current year are 357/- and the increased provision is made with a view to providing all the em-

employees in the Revenue Sections with distinctive uniforms

B2 D Electric Lighting charges:-

A sum of 5,670/- is provided based on the estimate furnished by the Electrical Department for 1944-45

D Public Works carried out by Civil Department -

1) A sum of Rs 5,000/- is provided for original Works as in the previous year

2) A sum of Rs ~~12,033~~ 8,000/- is provided towards Repairs, based on the revised estimate of Rs 8,500/- for the current year

3) A sum of Rs 10,000/- is provided towards compensation ~~of~~ for acquisition of lands during 1944-45 The sanctioned Estimate for the current year is Rs 3,000/- and the revised figures are 5,000/- The increased provision is made since the Council have initiated acquisition proceedings in respect of a large number of Survey ~~numbers~~ lands

5) A sum of Rs 990/- is provided under Temporary Establishment charges as it is proposed to engage the services of a Surveyor sanctioned by Government.

6) A sum of Rs 5,000/- is provided for the construction of 2 Toll-Gates, one at the bifurcation of Bangalore Road near the Filter-Beds and the other

near the level crossing in Kurigal Road The old Toll Gate Buildings will be retained as they will be productive of rent The corstruction of the new Toll Gates will result in a savings under the toll establishment

7) A sum of Rs 5,000/- is provided for the corstruction of a Segregation Camp for the isolation of ~~important~~ imported cases of Epidemic Great difficulty is experienced year after year for want of a suitable camp and the District Health Officer is also of opinion that a permanent structure should be put up in a suitable site, which will be selected in corsultation with him

E 2 (a) A sum of Rs 540/- is provided for entertaining 3 additional sweepers on 10/- plus 5/- each as resolved upon by the Council

E 2 c A sum of Rs 2,880/- is provided for hire of carts during 44-45 as against the revised estimate of Rs 3,320 for the current year

A sum of Rs 500/- is provided for purchasing another night-soil cart which is urgently needed

Increased provision of Rs 200/ for the purchase of ~~xxx~~ brooms, tools and plant is made as implements have to be purchased

E 3 (g) A sum of Rs 4,410/- is provided being the Municipal Quota for the construction of the New Veterinary Hospital

E 12 Burial-Ground Shelters:-

A sum of Rs 600/- is provided for building proper shelters at the cremation grounds in accordance with plans and estimates scrutinised by the Executive Engineer

G Contributions -

A sum of Rs 120/- is provided towards contribution to Hindu Gurukula as resolved upon by the Council

Uvillumma Rao
16/6/44
President,
Town Municipal Council,
TUMKUR

Statement showing the amount of Contributions due by the Tumkur Town Municipality during the year 1942 1942-43

Sl No	Particulars	Amount
	Govt Contribution	
1	A M Charges	20,700
2	Medical Contribution	2,188
3	Street light charges	5,670
4	House rent & Ration & Uriform Allowance to Resident Midwives	210
5	A M Charges of Veterinary Hosptial	100
6	Donation for Construction of Veterinary Hospital	4,410
7	Cost of Lymph	164
8	Mydala Tank feeder charal Mainterance charges	630
9	Medical Inspection fees	90
10	Education Cess	2,750
11	Empress Girls' High School	600
12	Red Cross Society	100
13	Addit Charges	400
	Institutions	38,012
1	Public Library	250
2	Mid-day laurch for the Irter college.	100
3	Do- Govt High School	150
4	Pratap Vyayamasala	180
5	Baby Clinic	240
6	Ayurvedic Conferernce	20
7	Hindu Guru kula	120
8.	Ayurvedic Pardit & Hakims	720
9.	Sanskrit Patha Sala	300
10	Compensation to Thalavars	26
11	S P C A	100
	Total	2106
	Grand Total	38,012
		2,106
		40,118

President,
Town Municipal Council,
Tumkur.

[illegible] of Investments [illegible] by the year in which [illegible] related.

Details of Investments	Implied cost	Sinking fund.	Realisable value.	Other terms to be specified.
Mysore Bank				
In Government Savings Banks		Nil		
In Government of India Security				
In Government of Mysore Security				
Other Investments				

President,
Town Municipal Council Tumkur

Statement showing the details of balances and irregularities of the year 1943-44

Item	Opening balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimates of expenditure for the current year	Closing balance for the current year	Remarks
Service Heads	50,983	1,13,329		1,07,830		
Debt Heads	18,862	10,000	1,55,450	18,000	30,020	
Total Cash Balance	32,121	1,23,329		1,25,430		
Details of Debt Heads.						
(a) Loans				8000		
(b) Deposits	3861	2000		2000		
(c) Advances	21795	8000		8000		
(d) Imprest	50					
(e) Stock						
(f) Sinking fund						
(g) Public Improvement Fund						
(h) Drinking water wells fund						
(i) Railway Cess						
(j) Investments						
(k) Other Items to be specified	478					
Total Debt Heads	18862	10,000		18,000		

Sd/- [illegible]
31/5/44

Sd/- President,
Municipal Council Ambur.

Statement Showing the Financial Conditions of the Tumkur Town Municipal Council, for the year 1944-45

Sl.No	Particulars	Amount
1.	Opening Balance	30020- 0- 0
2	Receipts	- - 0
	1 Normal	
	2 Special →	105932- 0- 0
	1 Sale of lands	20000- 0- 0
	2 Town Improvement	10412- 0- 0
	3 Public Debt Head	4000- 0- 0
	4 Interest on investment	25- 0- 0
	Total Receipts	140369- 0- 0
	Total Receipts including Opening balance	170389- 0- 0
3	Expenditure	
	1 Normal	
	2 Special →	103637- 0- 0
	1 Public Works Carried out by the Public works Department and Sanitary Engineering Department	20824- 0- 0
	2 Public Works original	15000- 0- 0
	3 Compensation	10000- 0- 0
	4 Town Improvements	18000- 0- 0
	5 Public Debt Heads	12000- 0- 0
	6 Construction of a new General & Veterinary Hospital	4410- 0- 0
	Total	1,65771-0- 0
	Closing Balance	5018- 0- 0

16/6

President,
Town Municipal Council,
Tumkur

Statement showing the value of securities held on by the Tumkur Town Municipality (Municipal Council) during the year 194-45

Description of securities held	Number of bonds	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
		----------	NIL	-------	NIL	----------		

President,
Town Municipal Council,
Tumkur.

K.G.N.

Statement showing the Loans raised and remained undischarged by the Tumkur Town Municipality Council as it stood on 1st July 1976 the year of which the Budget relates

Sl No	Particulars of Loan	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	The balance to be discharged in annual instalments	remarks
1.	From Government	Loan for Drainage works	120000/-	40000/-	80000/-	
2	Or debenture of Public					
3	From other bodies to be specified					
4	From other sources to be specified					
	Total		120000/-	40000/-	80000/-	

President,
Town Municipal Council,
Tumkur

KGN

Special -

Original arrs	5000/-	
Construction	1000/-	
Public debt	4000/-	
Education fee	2750/-	
Total	----------	12500/-
Total		1 [illegible] /-

Closing balance		8,42 /-

According to the above extracts, the normal expenditure during the normal increase and the closing balance for below the prescribed minimum energetic measures should be taken to improve the figure of the municipality The contributions due to several departments of government and institutions should be paid promptly The arrears of mohatarfa and other taxes amounting to Rs.1,853/- should be collected early

The loan instalments with interest may be arranged to be paid on the due date The one twelfth annual maintenance charges also to be paid in advance as per G.O.No.M.9090-9102/M1.420-40-170 dated 8-3-1943

For Deputy Commissioner,
Tumkur District

YS/3 16/8/44

rratap Vijayamahala	180	180	Separate sanction of Government to be obtained before utilisation
2 Other Items -			
1 Anti-natal	240	240	do
2 Red Cross Society	100	100	do
3 High School Poor Boys' feeding fund	150	150	do
4 S P C A	180	180	do
5 Hindu Gurukula	120	120	do
1 Bis Interest on loans	3173	3173	As it is the interest on the instalment of the drainage scheme
3 Bad Charges	200	200	As the council intends filing of suits for the recovery of arrears
Others to be Specified -			
Large amount of charges for during manure	60	60	
5 Audit charges	400	400	Separate sanction of Government to be obtained before utilisation
Public Debt -			
1 Loans	8000	8000	As it is the loan instalment towards the drainage scheme
2 Deposits	2000	2000	
3 Advances	2000	2000	
4 Education Cess	2750	2750	As it is a sanctionedlevy to be collected and credited to Municipal fund

With the above modifications the abstract figures of the budget will be as follows -

Opening balance Rs 49,688/-(inclusive of the realisations from the sale of lands)

Receipts

Normal		93,894/-
Special		
Interest on investments	25	
Deposits and advances	4000	
Education Cess	2750	
Total		6,775/-
Total		1,50445/-

Expenditure

Normal	1,20,273/-

(iii) House rent	60	60	Quarters for 2 residential midwives
Ration & uniform allowance	150	150	do
Municipal midwife	420	420	As it includes arrears of increments
(iv) Midwives' articles	25	25	As a brest pump and other articles of midwifery have to be purchased
(g) Veterinar Hospitals and Dispensaries	4410	4410	As it is the quota of the municipality towards the construction of a Veterinary Hospital
E5 Maintenance of public gardens and buildings	192	192	As includes the pay and D A of the Gardener
Purchase of plant,seeds &c	25	25	As it is proposed to purchase avenue and other plants
6 Markets & Slaughter Houses			
Market Establishment	240	240	As it is the pay and D A of the market sargeant
7 Cattle pounds -			
Feeding charges	150	150	As the cost of fodder has risen
Rewards to inpounders	50	50	
E9 Water Supply and maintenance charges -			
Maintenance of water works and supply of water	20700	20700	As per estimates of the Sanitary Engineer Separate sanction of Government to be obtained before utilisation
Tail extension borewell pump	180	180	
Municipal quota towards the maintenance of Vaigai feeder channel	630	630	
10 Fairs and festivals	75	50	According to the sanctioned estimates
12 Burial ground shelters	600	600	Vide explanatory memo
F Medical Inspection of school Children	90	90	As provision has been made in this behalf
G Contributions and Grants-in-aid -			
1 Reading rooms and Libraries	250	250	As it is a sanctioned contribution
Inter college poor boys' feeding funds	100	100	Separate sanction of Government to be obtained
Contribution towards Empress Girls High School	600	600	As the contribution has to be paid

D. Public works carried out by Civil department			
1 Original works	5000	5000	In view of the heavy commitments under C viz Rs 10412/- works may be taken up next year
2 Repairs	8000	4000	as details have not been furnished
3 Compensation	10000	10000	for acquisition of land
4 Establishment charges temporary	990	990	as it is proposed to engage a surveyor
Construction of toll gates	5000	5000	as it is proposed to construct two toll gates vide explanatory memo
5 Construction of a segregation camp	5000	deleted	In view of the heavy expenditure under Public orks (c) and(d) this may be taken up next year
12 Conservancy & sanitation	15,630	15630	s increased l a is being paid
Temporary	540	540	separate sanction of Govt to be obtained after furnishing details and necessity for extra staff in view of the heavy dearness allowances to be paid
Other charges - ire of carts temporary	2880	2880	The cost under this head requires reduction soon after the new lorry is received
Purchase of carts	500	500	as it is proposed to purchase a night soil cart
Purchase of dust bins	200	200	as it is for the purchase of dust bins
Purchase of brooms tools & plant	200	100	ccording to the sanctioned estimates
d) Plague cholera charges	200	200	s provision has to be made in this behalf
Food analysis	100	150	-do-
13 Medical Relief - Labour and Hospitals municipal quota to female dispensary	508	508	s it is in accodance with the figures furnished by the edical Dept
Maternity hospital	1630	1630	-do-

Purchase of petrol	1200	600	as both the lorries are proposed to be fitted up with gas plants provision of Rs 1200/- may not be necessary
Purchase of books & journals	100	100	separate sanction of Govt to be obtained before utilisation by furnishing a bill of cost
Book binding charges	25	10	according to the sanctioned estimates
Printing charges	650	650	separate sanction of Govt to be obtained before utilisation by furnishing particulars
Clothing charges, belts and badges	500	500	as it is provided for giving distinctive uniforms to the employees of the municipality
II Collection -Octroi establishment Permanent	1344	1218	according to the sanctioned estimates as details have not been furnished for the enhanced provision
c) Contingencies	25	10	according to the sanctioned estimates
II(2) Other taxes - Mohatarfa - establishment	2400	2400	as the actuals for 42-43 being Rs 2486/-
c) Other charges - Painting of door numbers	200	200	s door numbers have to be painted
Bicycle badges	200	200	s prices of metals have gone up
3 Rents and other receipts Toll establishment - Temporary	3760	3760	as increased D A is being paid
Contingencies	150	100	according to the sanctioned estimates
32 (2) (d) Lighting charges	5670	5670	s it is in accordance with the progress furnished by the electrical department
3 Rewards for capturing and deporting of monkeys	40	40	as monthly monkey nuisance has increased
C Public works carried out by the	10,412	10,412	Municipal quota for the following works - 1 Rs 5412/- over head tank in Jail extension 2 Rs 2500/- Sunk Garden in Balanakatte 3 Rs 2500/- Improvement of water supply s regards Govt grant vide remarks on the receipt side

03 From other sources			
Entertainment tax	200	200 ✓	vide remarks made in the budget
I Public Dept			
2 Deposits	2000	2000 ✓	
3 Advances	2000	2000 ✓	
4 Other items			
Edn Cess	2750	2750 ✓	as it is a sanctioned levy to be collected and credited to Elementary Edn funds

The Municipality has provided for an expenditure of Rs 1,65,271/- during the year the following modifications are made for reasons noted against each item

Budget head	Provision by the Municipality	Provision retained by this office	Remarks
a) Municipal Office establishment permanent	4200-	4000 ✗	Details have not been furnished for the enhanced provision
Temporary	300 ✓	300 ✓	As it is the pay and A of the Record-keeper proposed to be entertained temporarily for a period of one year
Leave, Pay and allowances to the President	800 ✓	800 ✓	
c) Contingencies and stationery etc	500 ✓	500 ✓	As the actuals for 42-43 being Rs 506/-
d) Furniture	300 ✓	400 ✗	According to the sanctioned estimates as details have not been furnished for the increased provision
f) Miscellaneous -			
Purchase of lorry	10,000 ✓	10,000 ✓	Vide explanatory memo separate sanction of Govt to be obtained before utilisation after furnishing details
Lorry establishment	690 ✓	690 ✓	As it includes the increment to the driver
Lorry accessories	3,000	500 ✗	According to the sanctioned estimates the old lorry may be got examined by the Bus Inspector as to whether it worth while pending Rs 2800/- or it for repairs and for gas-plant If certified a reference may be made to this office for incurring the expenditure out of the closing balance

...ue of the bud...et is retained ...ith the follo...in ...odifications noted a...inst eac... item -

...d ...t...e ...	...rovision by the ...unici-pality	...-tained by t...is office	...emarks
...l ...ontrol	...,000	...,000	...le incr...sed provision of ...s 6000/- i... retained in vie... of the incre...sed income derived on cloth due to high prices ...nd ...lso ...r vie... of the fact th...t the Council propo...es to en...ance octroi o... some existin... articles ...nd to levy a...fresh on some ...o... ...odities
...a ...e ...uildi...	16,000 ✓	16,000 ✓	...he increased provision of ...s ...000/- i... retained as this ...mount is expected to be realised by revision of ...sessment
... ...olle...d fu...ies	...1,000	...,000 ✓	according to the sanctioned estimates
... ...t...r ta...	4,000	...,000 ✓	-do-
... ...l...t... t...	1,000	...,500 ✓	-do-
... ...emuse	1,1...0	940 ✓	-do-
... ...it of ...l...i...	...,000	3,000 ✓	-do-
... ...l ...	...,000	to be ...alised ✓	...s this amount has ...lready been realised ...nd merged in the openi... b...l...ce of ...s 49,6...0/-
... ...l ... ...ur	...,000	3,000 ✓	On the basis of the actuals for ...-...2 being ...s 3329/-
... ...ue ...rom ...rk ...t ... ...lu... ...	3,...0	...,000 ✓	according to the sanctioned estimates
... ...lic use fe...	...0	...0 ✓	as it is stated th...t all taxi co...ductors will be required to o...tain licenses
... ...lues	100	100 ✓	as ...everal prosecutions under T...ffic Act o... ...ases are pending in the ...ist...ct's court
... ...r	...00	...00 ✓	...s it is proposed to ...o... of ... ... by invitin... tender this resulting in ...ncr...se
... ...vt	...ual	...ual ✓	...ual distribution of grants by govt

A 2

eview on the udget stimates of lumkur own unicipal for the ear 1944-45

=====

he municipal council anticipates an income of Rs 1,40,069/- during the year, the principal heads of income being shown below

1	Octroi	Rs 25,000
2	axes on buildings and lands	16,000
3	axes on vehicles and animals	3,000
5	Tolls and ferries	24,000
6	ater tax	4,000
7	ighting tax	4,000
9	hop tax	3,000
B1	ounds	1,120
C1	ent or buildings lands etc	3,500
C2	ale of lands	20,000
C3	onservancy receipts	5,000
6	ncomme from markets a d laughter houses	3 220
9	obacco license fees	250
L	Vehicle tax -compensation	657
	ntertainment tax	200
R	ublic debt	
	2 eposits	2000
	3 Advances	2000
	4 oan cess	2750

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Tuticorin Taluk—Municipality

for the year 1944-1945

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	88600	84250	73400	68317	14 7		A General Administration	31976	19033	15665	17911	8 6	
B Realization under special acts	3970	1,120	940	799	4 0		B Public Safety	5745	6325	7010	6098	7 0	
C Revenue derived from Municipal property and powers apart from taxation	32430	26585	13510	72605	-1 2		C Public works carried out by P W D	20824	-	-			
							D Do by Civil Dept	34090	18500	13000	18427	-12 9	
							E Public Health convenience	51874	43847	42885	42406	14 3	
D Grants of contributions	11269	824	807	3485	-0 0		F Public Instruction	3140	2078	2,140	390	-0 0	
E Miscellaneous	200	550	200	444	-9 10		G Contributions and grants in aid (Private)	1760	3115	2670	1040	0 0	
							H Miscellaneous	3859	4532	4249	9904	5 6	
F Public Debt	4000	10000	3500	12458	-1 0		I Public Debt	12,000	18000	11500	45141	-2 0	
Total Receipts	14369	123334	92357	1,58109	-14 7		Total Expenditure	165271	125430	99119	141366	1 11	
Opening Balance	30020	32121	32121	15377	-10 4		Closing Balance	27189	30025	25397	32121	-7 0	
Grand Total	170389	155455	124478	173487	8 11		Grand Total	170389	155455	124478	173487	8 11	

President
Town Municipal Council
Tuticorin

B Statement showing details of estimates of receipts for the year 194 –194

Items of Receipts	Estimate for the ensu ng year 194 –194 5		Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194		Accounts of past year 194 –194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	25 000	28000	25 500		14 000		14954-	81	Vide Explanatory Note annexed
2 Taxes on buildings and lands	16 000	✓	13, 500		14 000		11832-	43	—do—
3 Taxes on vehicles and animals	3 000	✓	2 800		3 000		2784-	8-0	—do—
4 Taxes on professions and trades									
5 Tolls and ferries	24, 000	✓	24 000		23 000		20419	8-0	—do—
6 Water tax	4 000	✓	3 375		3500		3096-	15-0	—do—
7 Lighting tax	4, 000	✓	3 375		3, 500		3096-	15-0	—do—
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	3 000	✓	2200		2800		2043-	8-0	—do—
Total 9									
10 Other taxes (to be specified) Water Connection Charges	9 600	✓	9500		9 600		10089-	4 3	—do—
Total A		88 600		84 250		73 400		68317	47
B Realizations under Special Acts –									
1 Pounds—									
Fines for cattle trespass	000		000		700		581	4-0	
Sale of stray cattle	400	150	400		120		126	2-0	
Refund of feeding charges	120	100	120		120		91	14-0	
Other items									
Total									

2	Public conveyances—									
	Carriage license fees									
	Fees for driver s badges									
	Other items									
	Total 2									
3	Other items (to be specified) Educahai Cess	2750	✓							Vide Explanatory Note annexed
	Total B		3870		1120		940		799-4-0	
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	3 500		3 300		3 200	✓	2654-3-1		— Do —
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands	20 000	✓	15 000		5 100		63967-5-6		— Do —
	Sale of grass									
	Sale of trees									
	Amarayi	50		35		25	✓			
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	5 000	3500	4 800		2000		3328-12-0		— Do —
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees					-	--	---		-
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets	2500		3200		3000	✓	2636-4-7		The slight Variation is based on the actual receipt under Slaughter house fees for 44-45.
	Income from slaughter houses	720								
	Total 6									
-			31 770		26335		13325		72586 92	

B Statement showing details of estimates of receipts for the year 194 –194 *contd*

Items of Receipts	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	31770	26335	13325	72586-92	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	5	10	1-40	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	15 ✓				
Beef stalls	10 ✓				
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees	250 ✓	75	100	-	Vide Explanatory Note annexed
Total 9					
10 Other fees—					
Fees for storage in Octroi kothi—					
Octroi rahadari fees	-				
Ba amarga fees					
Mun pal a t stand fees					

Demurrage fees			—	—	--			
Total 10								
11 Fines	100	✓						Several prosecutions under the TM Act are pending in the Magistrate's Court
12 Interest on investments	25	✓	40		25		174	
13 Land Revenue and cesses								
14 Revenue from ~~sewage farms~~ Garbage Water	200	✓	120					Vide Explanatory Note annexed
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	50	✓	10		50			
Miscellaneous								
Total 15								
Total C		32430		24585		13510		72605-1-2
D Grants and Contributions—								
From Government—								
For road repairs Cess, Toll, Ferry Tax in Jail Revenue	5412						2650	Vide Explanatory Note annexed
For sanitary purposes								
Surplus portion of Balance cattle ~~For educational purposes~~	2500							
Income ~~Chattram loading charges~~ Improvements to water supply	2500				-			
Total 1								
2 From District Funds—								
For road repairs Vehicle Tax Compensation	657	✓	657		657		657	
3 From other sources—								
(a) Local Funds General Entertainment tax	200		167		150	✓	178	Slight Variation is based on the difference between 38 &
(b) Muzrai Funds								
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D		11269		824		807		3485

B Statement showing details of estimates of receipts for the year 194 –194 (*concld*)

Items of receipts	Estimate for the ensuing year 194 194		Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194		Accounts of past year 194 –194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	-00	✓	550		200		444-9-10		The Sa chemed Estimate for the Current year is retained for 44-45
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		200		550		200		444-9-10	
F Public debt—									
1 Loans									
2 Deposits	2000	✓	2000		1500		1360-8-0		
3 Advances	2000	✓	8000		2000		11097-9-0		
4 Other items (to be specified)—									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		4000		10 000		3 500		12458-1-0	
Total Receipts		1,40369		1,23,329		92,357		1,58109	147

Statement showing details of estimates of Expenditure for the year 194 —194

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
I Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	4200 ✓	4200	3642 ✓	3864-4-5	
Temporary	300 ✓				Vide Explanatory Note a annexed
Leave ~~Local~~ allowance	100 ✓				
(b) Travelling allowance	100 ✓	800	800	630-13-6	
Prohibition allowance	600 ✓				
(c) Contingencies Stationery etc	500 450	450	250	556 2-5	
(d) Furniture	300 2	300	200 ✓	892-0-0	
(e) Stationery supplied by Government Stationery Depot	200	200	200 ✓	140-5-0	
	6300	5950	5092	6284-	

C Statement showing details of estimates of expenditure for the year 194 –194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase of lorry	10000				
Purchase and maintenance of motor cars Lorry Establishment	690	660	624		
Lorry accessories	3000	900	200		
Purchase of petrol	1,200	1,200	1200		
Purchase of books and journals	100	5	5		
Book binding charges	25	5	10		
Postage charges including receipt Stamps	25	20	15		Vide Explanatory Note annexed
Telegram charges	10	8	5		
Printing charges	650	650	125		
Advertisement charges	50	50	50		
Clothing charges	500	357	100		
Belts and badges					
Total (*f*)		3855	2334	3333-60	
Total 2					
Total 1	22550	9805	7426	9617-38	
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	1344	1360	1218	1185-70	
Temporary					
Revision of Establishment					
Total I (*a*)					

(c) Other charges (to be specified)—									
Rewards	25			20	✓				
Rent									
Contingencies	25	✓	10		10		42		
Miscellaneous									
Total (c)									
Total 1		1394		1370		1248		1227-7-0	
Other taxes—									
(a) Establishment— (Motor Lorry)									
Permanent	1560	✓	2650		2394		2486-9-0		
Temporary	840								
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies	75	✓	50		75				
Painting door numbers	200	✓							As Door Numbers have to be painted
Bicycle badges	200	✓	158		100		29-4-0		As prices of metals have gone up
Total (c)									
Total 2		2875	✓	2838		2569		2515-13-0	
II Rents and other receipts—									
Establishment (Tom)									
Permanent									
Temporary	3960	✓	3600		3372		3240-3-0		As increased D A is being paid
Contingency (Gum & coal Matg etc)	150	✓	150		100		78-8-6		
4 Refunds	50	✓	130		50		29-3-0		
Total II		8224	✓	8108		7339		7091-7-6	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	1200	✓	1120		900		1202-3-3		
Total A		31979	✓	19033		15665		17911-8-5	

C Statement showing details of estimates of expenditure for the year 194 - 194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 - 194	Revised estimate for the current year 194 - 194	Sanctioned estimate for the current year 194 - 194	Account of previous year 19 - 194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified) (Compensation) Fire accident	25			10	
2 Lighting charge					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting bv ont t					
(d) Electric lighting charges	5670 ✓	6315	7000	6082-10	Vide Explanatory Note annexed
Total 2					
Rewards for destruction of wild animals snake dog etc—					
Capturing and deportation of monkeys	40 10				As monkey nuisance has increased
Destruction of snakes	10 5	10	10	5 12-0	
Destruction of crops and blight					
Total 3					
	5745	6325	7010	6098-10	

C *Public Works carried out by Public Works Department—*						
(1) Original work overhead Tank grant	$4123					Vide Explanatory Note annexed (The explanation is made on the Receipt Side)
(2) Repairs Mud Rivetter Sanit. garden grant	$4123 ✓	✓ 4123	5-12-0			
(3) Establishment Mud Rivetter	2500					
(4) Tools and plant Improvements etc Water Supply grant Mud Temporary	2500 ✓ 2500 ✓ 1	20824				
		10412				
Public Works carried out by Civil Department—						
(1) Original work	5000		5000	5000	3073-15-9	Vide Explanatory Note annexed As tools have been purchased
(2) Repair	8000		8500	5000	6171-3-0	
(3) Compensation for acquisition of lands	10000		5000	3000	9031-10-0	
(4) Tools and plant	100				149-0-0	
(5) Establishment charges Temporary	990	✓				
(6) Construction of iron gates Penrose	5000	✓				
(7) " Segregation Camp	5000	✓				
Contribution to yearly salary of Work Inspector Sanitary Assistant Sanitary Inspection						
Contingencies						
Total (5)						
Total D		34090	18500	13000	18427-12-9	
F *Public Health and Conservancy—*						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						
Permanent						
Temporary						
(c) Other charges						
Total 1						

11

C Statement showing details of estimates of expenditure for the year 194 –194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 –194		Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194		Accounts of past year 194 –194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		2		2		3		4
Conservancy and Sanitation									
(a) Establishment—									
Permanent	15 630	✓	14950		14202		13176-15-0		As increased & A y being paid
Temporary	540	?							As Three more Sweepers on 10+5/- p m have been employed as per resolⁿ of the Council
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		16170		14950		14202		13176-15-0	
Road watering and cleaning	25-	✓	25-		25-				
(c) Other charges (purchase of carts dust bins etc.)—									
Hire of carts permanent									
Hire of carts temporary	2880	✓	3320		1000		2473-7-0		Vide Explanatory Note annexed
Purchase of carts	500	✓							
Repair of carts	100	✓	100		100				
Purchase of dustbins	200	✓	400		400		188-1-0		
Purchase of brooms tools and plant	200	✓	75		100		31 7-0		
Miscellaneous	-								
Total (c)		3905-		3920		1625		2692-8-0	

(d) Plague Cholera and other charges	200	✓	200		200		356 570	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor (Food analysis)	150	✓	50		150			
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total F D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc (Kresol)	100	✓	100		100			
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		450 ✓		350		450		356 570
Total 2								
		20525 ✓		19220		16277		16225-125

C Statement showing details of estimates of expenditure for the year 194 –194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 – 194		Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
	2058		19220	16277	16225	
3 Medical relief including vaccination--						
(a) Local Fund Hospitals and Dispensaries--						
(i) Charge allowance and establishment of Female Dispensary	558	✓	400	468	1982-8-0	Provision is based on estimate furnished by the Dr Medical Officer
(ii) Establishment Maternity Hospital	1630	✓	1703	1471		
(iii) House rent contingencies and furniture--						
House rent for 2 resident Medical Officers	60	✓				Provision is made as per resolution of the Council at the request of the D M O
Conting ncies Rahan or uniform allowance of 2 Resident Medical Officers	150	✓				
Furniture						
(iv) Dispensing charges						
(v) Bedding and clothing charges						
(vi) Country medicines					35 3-0	
(vii) Travelling allowances						
Total (a)						
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters			5000			
Donation for the construction of new general hospital						
(c) Mitanies and Maternity- Donation for the Construction of Town club			2500			
(i) Establishment--						
Maharani's Hospital						
Mitanies						
Total (c)						

14

(ii) Reward for extra labour cases and other items	30	✓	25		25	47	
Maharani's Hospital							
Contingency (Additional ant. rupee grant)			200		200		
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharanis Hospital							
Midwives Mud Midwife	420	✓	556		360	359 8-0	Arrears of increments were paid this year
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives articles	25	✓	5		5		As a breast pump and other articles of midwifery have to be purchased
Total (c)							
(d) Contributions to Ayurvedic and Unani Dispensaries							
Indigenous Hospitals and Vaidyasalas—							
Establishment							
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims—	720	✓	720		720	720	

24118 30329 19526 1936-15-0

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Heads of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figure)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	24118		30329		19526		19369-15-0		
(e) Grants to other Medical Institution (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Lediein Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	100	✓	100		100		100		
Mud quota for the construction									
(h) Vaccination Veterinary Hospital	4410	✓							Vide Explanatory Note annexed
(i) Establishment									
Permanent							1275-0		
Temporary									
(ii) Other items (Cost of Lymph)	164	✓	164		164		120		
Total (I)									
Total 9									
4 Registration of Births and Deaths									
Establishment									
Permanent									
Temporary									
Contingen									
Hou e nt									

5 Maintenance of public gardens and buildings—						
Establishment	192	✓	220	174	167-8-0	
Purchase of plant seed etc	25	✓				As Avenue and other plants have been purchased
Cart hire						
Miscellaneous						
Total 5						
6 Markets and Slaughter houses—						
Market establishment	240	✓	242	222	229 13-0	
Slaughter house establishment						
Miscellaneous						
Total 6						
7 Cattle pounds—						
Establishment	240	✓	240	222	221-15-0	
Commission						
Feeding charges	150	120	110	120	86 2-9	As the cost of fodder has risen
Rewards to impounders	50	25				
Total 7						
8 Public Conveyances—						
Establishment						
Contingencies						
Drivers badges						
Printing numbers of carriages						
Total 8						
			29689	31405	20528	20422 10 9

C Statement showing details of estimates of expenditure for the year 194 –194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 –194		Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194		Accounts of past year 194 –194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		29089		31405		20528		20422 10-9	
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	20700	✓	19085		18407		19875-1-6		As per Estimate furnished by the Sanitary Engineer
Watchers or Guards— Jail Enclosure Sion Borewell pump	180	✓							
Permanent									
Temporary Part amount towards the Maintenance of Mydala feeder Channel	630	✓	439 950				369		As per Estimate furnished by the Executive Engineer
Miscellaneous Repairs to Filter Beds			900 580		3500				
Total 9									18
10 Fairs and Festivals—	75	57	88		50		1740-2-0		
Market Shows									
Decoration charges									
Other items	1550								
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									Vide Explanatory Note annexed
Burial ground watchmen Shelters	600	✓	400		400				
Watch maker's allowance									
Music charges									
Other items									
Total 13									
Total E		51874		53847		42885		42464/43	

F Publi Inst u tion—									
1 Municipal Schools—									
(a) Establ sl ment									
Pern anent—									
school Contributions towards primary education cess	2750		1688		1750				
school									
s l ool									
Temporary—									
school									
Total (a)									
(b) Other charges									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Mi cellaneous									
Total (b)									
Total 1									
2 Contributio s and grants to—									
(a) I rivate Schools and Colleges—									
Sanscrit Pathsala Tuition (Here enter names of schools with monthly grants)	300		300		300		300		
			3050		1988		2050		306

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2	3050	3	1988	4	2050	5	800	6
(*b*) Provincial Funds (Medical Examination fee)	90	✓	90		90		90		1760 + 180 = 1940
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		3140		2078		2140		390	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	250	✓	250		250		250		20
Inter college poor boys feeding funds	100	-	100		-		-		Arrears due for previous years may be paid
Sri Vidya Mandiram, Bangalore	600	✓	1800		1800				
Empress Girls High School							75		
Free Library, Chikmagalur	180	✓	180		180				
pratap Vidyashala Vidya	240	✓	240		240		240		
2 Other items (to be specified)—Baby clinic	100	✓	200		200		-		
Red Cross Society							80		
Moiety of income payable to Sringeri Mutt	150	✓	150		-		20		
High School poor Boys feeding funds	20	✓	15		-		50		
Ayurvedic Conference Total G	180	1860	180		-		-		
S P C A	120				-		250		Cupboard created during the 1941-42 (4 lakhs)
Hindu Gymkhana							50		Grant towards boys School
H Miscellaneous— Total G	1940	1860		3115		2670	25		Radio
							104		
1 Interest on loans	3173	✓	3173		3173	—	951996		
2 Actual cost of work done for private individuals (Interest on deposited amount)	-		79						
3 Law charges	200	✓	800		800		35 9-0		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									

(b) Inducements—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment Compensatory to Talwars	26	✓	26		26		26		
Feeding charges									
Total (c)									
(d) Others (to be specified) Lease amount of 5 Nos to dumping ground	60	✓	55		50		50		
Total 4									
5 Other items (to be specified) Audit charges	400	✓	399		200		319 3-0		
Expenditure of previous years adjusted in the current year									
Total H		3859		4532		4249		9950-56	
1 Public Debt—									
1 Loans	8000	✓	8000		8000		24000		
2 Deposits	2000	✓	2000		1500		3156 4-0		
3 Advances	2000	✓	8000		2000		17984-140		
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		12000		18000		11500		45141-20	
Total Expenditure		~~16587~~ 16537		1,23430		99119		1,41,366 1-11	

Secretary
Town Municipal Council
Tumkur Town

President
Town Municipal Council
Tumkur Town

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Toll and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Omnibus tax	Cart tax	Other taxes to be specified Water connection charges including Miscellaneous	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944–1945 — 1 Opening balance of arrears	-	4083				2186	2567		1634			2399	2 12869
3 New demand	25000	13500	3000		24000	3375	3375		2900			20920	
3 Total	25000	17583	3000		24000	5561	5942		4534			23319	
4 Remission													
5 Collection	25000	16000	3000		24000	4000	4000		3000			20625	
6 Closing balance of arrears	-	1583	-		-	1561	1942		1534			2694	
II Revised estimate for the current year 1943–1944 — 7 Opening balance of arrears		4441	-			2276	2657		1034			2103	
8 New demand	25500	13163	2800		24000	3290	3290		2800			20232	
9 Total	25,500	17604	2800		24000	5566	5947		3834			22335	
10 Remission	-	21	-		-	5	5		-			-	
11 Collection	25500	13500	2800		24000	3375	3375		2200			19936	
12 Closing balance of arrears	-	4083	-			2186	2567		1634			2399	

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears	-	3877			2426	2068	1504		925		
	14 New demand	14 000	13500	3 000	24 000	3375	3375	2400		36525		
	15 Total	14 000	17377	3 000	24 000	5801	5443	3704		37450		
	16 Remission											
	17 Collection	14000	14000	3000	24000	3600	3600	2800		36457		
	18 Closing balance of arrears	-	3377			2201	1843	904		993		
IV Actuals for the past year 1942–1943	19 Opening balance of arrears	-	3784			2263	2644	1026		1117		
	20 New demand	14955	12449	2784	20420	3116	3116	2090		14683		
	21 Total	14955	16233	2784	20420	5379	5760	3116		15800		
	22 Remission											
	23 Collection	14955	11792	2784	20420	3103	3103	2082		13697		
	24 Closing balance of arrears	-	4441	-	-	2276	2657	1034		2103		

23

Williamnew
26/6/44
President
Town Municipal Council
Tumkur Town

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944 and that for 1944—1945

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I (2) (a)	Head Clerk	1	50 in grade 40 250	1	50/-	
	II Clerk	1	25 in grade 25-1 30-1 40	1	25/-	
	III Clerk	1	do	1	25/-	
	IV Clerk	1	20/-	1	20/-	
	Record Keeper	—	—	1	20/-	
E 2(a)	Sanitary Inspector	1	35-25 5 87 +5	1	78 +5	
— —	Asst Sanitary Inspector	1	25-1-35 +5	1	26 +5	
A II 2(a)	Revenue Inspector	1	40 +10	1	40 +10	
—	Bill Collector I	1	30-1-35 +5	1	30 +5	
	do II	1	25-1-30 +5	1	25 +5	
	do III	1	15 +5	1	15 +5	
	— —	—				
		—				

By order of the
President
Town Municipal Council
Kuttalam
26/6/44

Statement showing the Public Works to be carried [redacted] during the year 194 –194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 –1945		Remarks
			Actual to the end of the previous year 1942–1943	Probable during the current year 1943–1944	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Construction of an over head Tank in Jail Extension	10823				5412	
	2) Fruit Garden at Balavadakatte	19200				2500	
	3) Improvements to Water Supply	5000				2500	
Public Works executed by the Civil Department	1) original works	5000					
	2) Construction of 2 Toll Gates	5000					
	3) " Segregation Camp	5000					
	4) Roads, Drains & Buildings' repairs	8000					

26/6/44
President
Town Municipal Council
Tumkur Town

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02139—CPB—200 booklet f 28 pp a h—26 3 43

Extract

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read.-

Letter No per Y 30/44 dated 15th August 1944 from the Deputy Commissioner, Tumkur District forwarding for sanction, with his remarks, the budget estimates of the Tumkur Town municipal council for the year 1944-45

***** ***

ORDER No L 3247-8/Rd 31-44-12

Dated, Bangalore, 12th October 1944

Recorded with the following observations -

The municipal council has no investments at its credit out of the loan of Rs. 1,20,000/- taken from the Government towards the drainage scheme, a sum of Rs. 40,000/- has so far been paid

The municipal council anticipates an income of Rs. 1 40,369/- during the year The receipts side of the budget is approved with the following modifications -

	Budget Head	Anticipated by the municipal council	Sanctioned by Government	Remarks
		Rs.	Rs.	
A1	Octroi	25,000	20,000	As recommended by the Deputy Commissioner
5	Tolls and Ferries	24,000	23,000	According to sanctioned estimates
6	Water tax	4,000	3,500	do do
7	Lighting tax	4,000	3 500	do do
B1	pounds	1,120	940	do do
C1	Rents of buildings, lands etc	3,500	3,200	do do
C2	Sale of lands	20,000	Deleted	As recommended by the Deputy Commissioner
3	Conservancy receipts - sale of manure etc	5,000	3,500	do do

6	Income from markets and slaughter houses	3,220	3,000	As recommended by the Deputy Commissioner
D	Grants from Government	10,412	Deleted	pending distribution of grants by the Government

The municipal council has provided for an expenditure of Rs. 1,65,271 for this year with the following modifications the expenditure side of the budget is approved -

Budget Head	provided for by the municipal council	sanctioned by Government	Remarks	
	Rs.	Rs.		
AI 2(a) Municipal Office-establishment permanent	4,200	4,000	As recommended by the Deputy Commissioner	
(d) Furniture	3,00	200	do	do
(f) Lorry accessories	3,000	500	do	do
purchase of petrol	1,200	600	do	do
Book binding charges	25	10	do	do
AII 1 Collection - Octroi establishment - Permanent	1,344	1,218	do	do
(c) Contingencies	25	10	do	do
3 Contingency	150	100	do	do
D2 Repairs	8,000	4,000	do	do
(7) Construction of a segregation camp	5,000	Deleted	do	do
E2 (c) purchase of brooms, tools etc ,	200	100	do	do
10 Fairs and Festivals	75	50	do	do
H Contributions and grant-in-aid on account of differences in totalling	1760	1940 → 100	Omitted to be included in the abstract statement	

With the above modifications, the abstract figures of the budget will be as follows -

Opening balance		Rs. 49,688/-
Receipts		*1,00,757/-
	Total	1,50,445
Expenditure		1,52,620
Closing balance		(- 2175)

[redacted] the above figures, it is seen that the expenditure is [redacted] in excess of the income & the closing balance is a [redacted] figure ways and means should be devised to improve the [redacted] and the expenditure cut down so as to leave a substantial [redacted]g balance

Expenditure on unsanctioned items should not be incurred without obtaining sanction of the proper authority in this matter

Secretary to Government,
Law Department

To- The Deputy Commissioner, Tumkur District
" Comptroller to Government "

BHK/5

G R S App F VI—G 2]

SUBJECT

Abd

2-

Section Rl

File No 31-44

Serial No 12

iary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

e of issue 13-10-1944

ied by Rl G R Rao

Read— Letter No pa 430/44 d 15/9/44 from the D e Tumkur at forwarding for sanction, with his remarks, the budget estimates of the Tumkur Municipal Council for the year 1944-45

Order thereon —No 43247-8 dt 13-10-44

Recommended with the following observations —

The Council has no investments at its credit out of the loan of Rs 1,20,000/- taken from the Govt towards

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette En lish Part ?

(iv) tran lated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

the drainage scheme, a sum of Rs 49,000/- has ~~been~~ has so far been paid

The bal of anticipates are income of Rs 1,40,369/- during the year The receipts side of the budget is approved with the following modifications —

Budget Head —	Anticipates by the bal of	Sanctioned by govt	Remarks
	Rs	Rs	
A1 octroi	— 25,000/-	20,000/-	As recommended by the D c
5 Tolls and ferries	— 24,000/-	23,000/-	According to Sanctioned estimate
6 water tax	— 4,000/-	3,500/-	do do
7 lighting tax	— 4,000/-	3,500/-	do do
B1 Pounds	— 1,120/-	940/-	do do
c1 Rents of buildings, lands etc	— 3,500/-	3,200/-	do do
c2 Sale of lands	— 20,000/-	deleted	As recommended by D c
3 conservancy receipts — Sale of manure etc	— 5,000/-	3,500/-	do do
6 Income from markets and slaughter houses	3,220/-	Copied by 3,000/- Examined by	do do
D grants from govt	10,412/-	deleted	pending distribution of grants by the govt

List of Enclosures

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The Board has framed for an expenditure of Rs 1,65,271/- for the year with the following modifications the expenditure side of the budget as approved —

Budget Head —	Amount framed by the Board Rs	Sanctioned by Govt — Rs	Remarks.
a) Municipal pre-establishment Permanent	4,200/-	4,000/-	As recommended by the D e
Furniture —	3,00/—	200/-	〃 〃
Lorry accessories	3,000/—	500/—	〃 〃
charge of petrol —	1,200/—	600/—	〃 〃
& K brushcharges —	25/—	10/—	〃 〃
Collection establishment Permanent	1,344/-	1,218/-	〃 〃
) contingencies	25/—	10	〃 〃
contingency —	150/-	100/-	〃 〃
Refunds	8,000/-	4,000/-	〃 〃

WD 08603—GPB—1 000—8-7 35

(7) Construction of segregation camp — 5,000/- deletes - As recommended by the D C

E 2 (c) Purchase of brooms, tools etc — 200/- 100/- do do

10 Fairs and Festivals — 75/- 50/- do do

14 Contributions & grant in aid on account of difference in totalling — 1760/- 1960 omitted to be included with abstract statement
— 100

With the above modifications, the abstract figures of the budget will be as follows —

	Rs
Opening balance —	49,688/=
Receipts —	1,00,757/=
Total —	1,50,445
Expenditure —	152,620
Closing balance —	~~2295~~ (-2175)

From the above figures it is seen that the expenditure is very much in excess of the income & the closing balance is a minus figure. Ways & means should be devised to improve the income & the expenditure cut down so as to leave a substantial closing balance.

Expenditure on unsanctioned items should not be incurred without obtaining sanction of this office after authorising in this matter

Cos 5-9-44

for Law Secretary

To The Dy Director

pages 1–30